

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*				
					Group	C	Overall		
Program Progress:			PJs in State:		1				
% of Funds Committed	100.00 %	100.00 %	1	96.48 %	100	100			
% of Funds Disbursed	97.62 %	97.62 %	1	89.00 %	87	90			
Leveraging Ratio for Rental Activities	6.79	6.79	1	4.81	100	100			
% of Completed Rental Disbursements to All Rental Commitments***	97.39 %	97.39 %	1	83.25 %	39	52			
% of Completed CHDO Disbursements to All CHDO Reservations***	74.42 %	74.42 %	1	70.99 %	46	48			
Low-Income Benefit:									
% of 0-50% AMI Renters to All Renters	94.76 %	94.76 %	1	81.75 %	76	83			
% of 0-30% AMI Renters to All Renters***	49.76 %	49.76 %	1	45.84 %	54	56			
Lease-Up:									
% of Occupied Rental Units to All Completed Rental Units***	99.52 %	99.52 %	1	96.12 %	50	54			
Overall Ranking:			In State:		1 / 1		Nationally:	82	84
HOME Cost Per Unit and Number of Completed Units:									
Rental Unit	\$6,329	\$6,329		\$27,889	420	Units	18.80	%	
Homebuyer Unit	\$7,290	\$7,290		\$15,632	483	Units	21.60	%	
Homeowner-Rehab Unit	\$0	\$0		\$21,037	0	Units	0.00	%	
TBRA Unit	\$1,465	\$1,465		\$3,206	1,328	Units	59.50	%	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sioux Falls SD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,205	\$88,422	\$0
State:*	\$82,012	\$77,315	\$12,028
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.76

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	91.9	88.8	0.0	82.6
Black/African American:	1.4	2.5	0.0	0.0
Asian:	0.2	0.2	0.0	0.0
American Indian/Alaska Native:	3.6	0.6	0.0	4.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.5	0.8	0.0	0.0
Asian and White:	0.0	0.4	0.0	0.0
Black/African American and White:	0.2	0.6	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.2	0.8	0.0	0.0

ETHNICITY:

Hispanic	1.9	5.0	0.0	13.0
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HOUSEHOLD SIZE:

1 Person:	76.1	43.5	0.0	4.3
2 Persons:	10.8	24.2	0.0	17.4
3 Persons:	5.0	17.8	0.0	39.1
4 Persons:	6.5	9.7	0.0	30.4
5 Persons:	1.0	2.1	0.0	8.7
6 Persons:	0.5	1.2	0.0	0.0
7 Persons:	0.2	1.0	0.0	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.5	43.3	0.0	0.0
Elderly:	51.9	1.2	0.0	4.3
Related/Single Parent:	15.8	33.5	0.0	82.6
Related/Two Parent:	4.1	16.8	0.0	13.0
Other:	0.7	5.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.5	0.0 [#]
HOME TBRA:	3.6	
Other:	44.0	
No Assistance:	34.9	

of Section 504 Compliant Units / Completed Units Since 2001 89

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sioux Falls State: SD Group Rank: 82
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 84
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	97.39	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	74.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.52	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

